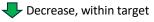
MONTHLY DASHBOARD FOR A WATER SECURE GAUTENG

1. OVERALL WATER CONSUMPTION: Metros and Emfuleni weekly metering data, smaller municipalities monthly metering data

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	TOTAL RW	Joburg	Ekurhuleni	Tshwane	Emfuleni	Lesedi	Midvaal	Rand West	Merafong	Mogale City
This Period Ave Daily Use (MLD)	3,995	1,583	1,039	782	268	24	40	80	67	113
Previous Ave Daily Use (MLD)	4,099	1,676	1,011	772	315	25	40	80	67	112
WUE Target Use (MLD)	3,604	1,356	1,022	666	239	23	28	91	86	93
DIFFERENCE (MLD)	495	227	17	116	29	1	12	11	20	20
% From target use	14%	17%	2%	17%	12%	3%	42%	-12%	-23%	21%
Gross Per capita use (lcd)	282	260	255	244	371	239	418	306	337	311
Increase/Decrease from previous	1	 	1	•	-		no change	no change	no change	1

- Decrease from last week, but above target

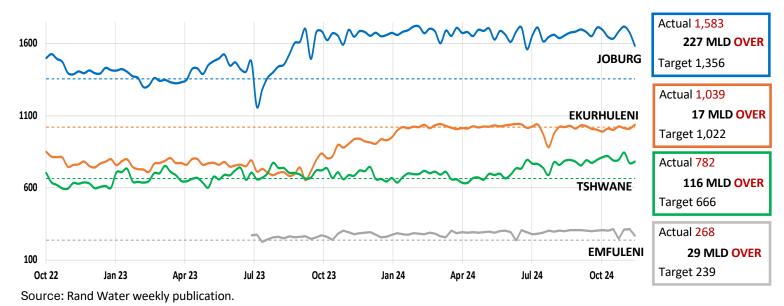
Increase from last week, but in target



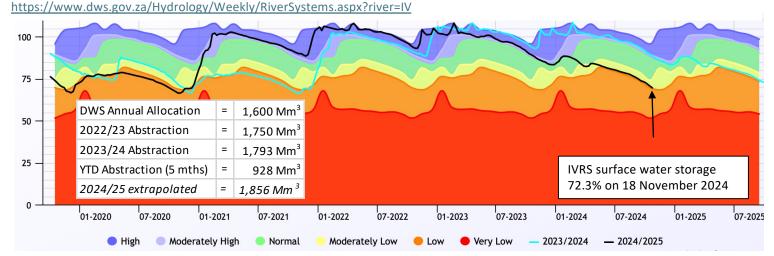
Increase

- MLD = millions of litres per day, the common measurement of total water use for cities
- WUE = Water use efficiency targets is the target demand that matches the licence conditions of Rand Water. This is shown as target demand in dotted lines on the graph
- The three metros use ±77% of water produced by Rand Water and 84% of the WUE (Project 1600) target
- Metros & Emfuleni show weekly meter readings from Rand Water (updated 14 Nov 2024), other municipalities monthly readings Source: https://www.randwater.co.za/media/MeterReadings/WeeklyMeterReadings3Metros.pdf

2. TREND IN WEEKLY CONSUMPTION / WATER USED FOR JOHANNESBURG, TSHWANE, EKURHULENI METROS & EMFULENI



3. IVRS SYSTEM STATUS - 5-year Vaal Major combined surface water storage: The 5-year Vaal Major system storage is shown as indication that it is tracking lower than in the previous 3 years. Rand Water has imposed Level 1 restrictions. DWS Restrictions are implemented on the IVRS when dam levels are below 60% at the beginning of the hydrological year starting in May of each year. Should over-abstraction continue, and rainfall be lower than normal, the DWS model is likely to indicate that restrictions be imposed in May 2025. Sources: https://www.dws.gov.za/niwis2/SurfaceWaterStorage and



WATER LEAKS, OUTAGES AND RESTRICTIONS

4. LEAKS REPORTED AND/OR REPAIRED by mid-November 2024. Annually reported leaks vary between about 40,000 in Tshwane and Ekurhuleni and 100,000 in JHB, translating to ±500 leaks reported in the Gauteng metros daily.

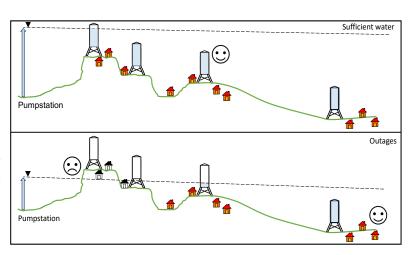
	JHB Oct	JHB Nov	EKU Oct	EKU Nov*	TSH Oct	TSH Nov
Backlog from 2023/24	7	7	0	0	3,964	3,964
Leaks reported in period Jul to mid-Nov 2024	11,045	12,319	14,297	10,631	14,454	17,863
Leaks repaired in period Jul to mid-Nov 2024	10,292	11,021	13,877	10,293	12,815	16,966
Current leaks backlog	753	1,298	420	338	5,603	4,861

- *Note that Ekurhuleni data has been better classified thus the change in reporting since last month.
- Each metro has a different system of logging, attending to, and closing notifications related to bursts and leaks. A back-office process is required to confirm that work has been done satisfactorily prior to closing works orders in all cases.
- Municipal reporting by financial year allows for carry over of backlogs from the previous year.
- The current system used for leak reporting and repair needs to be made more robust, with many duplicate entries and open jobs that have already been completed. System improvements are required to develop trends of leak fixing progress
- **5. WATER OUTAGES:** Water is distributed through a complex system of reservoirs, towers and networks. Outages are usually reported by reservoir.

When a sufficient volume of water is pumped into the system, all reservoirs can be filled, and all households have water. When there are breakdowns, and there is too little water in the system, low pressure and intermittent supply is sometimes experienced, especially in high-lying suburbs.

Often, it is a struggle to stabilise reservoir levels as water demand from the reservoir is higher than the volume that can be supplied to the reservoir by the bulk supply. Usually, levels recover overnight when demand is lower, but responsible water use by everybody will lessen the burden on high-lying areas.

To find out which reservoir supplies your area, click on your city:



https://www.johannesburgwater.co.za/johannesburg-water-reservoirs-3/ link for CoE to be shared as soon as available link for CoT to be shared as soon as available

WATER RESTRICTIONS: With the increase in temperatures and low rainfall, the system is under strain.

	RAND WATER	JOBURG
Restriction level	Level 1 (17 September 2024)	Level 1 (13 October 2024)
Tariff	No change	No change
Water conservation measures See also p4: Resources to use water sparingly	Support of metros: No watering of gardens between 06:00 to 20:00 No washing of paving with clean water Suggest limiting showers to 3 minutes	 No watering of gardens between 06:00 to 18:00 All consumers are prohibited from using a hose-pipe to clean paved areas and driveways with municipal water. Enforced annually from Sept though March

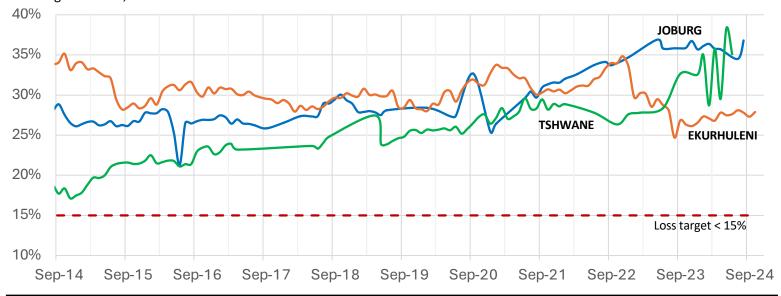
	EKURHULENI	TSHWANE		
Restriction level	Alert Level 1 (19 September 2024)	Level 1 (2 October 2024)		
Tariff	No change	No change		
Water conservation measures	 Do not water or irrigate gardens with a hosepipe or sprinkler system between 06:00 and 18:00. Do not use a hosepipe to clean driveways or patios. Do not wash vehicles with a hosepipe. 	 Do not water or irrigate gardens with a hosepipe or sprinkler system between 06:00 and 18:00. Do not use a hosepipe to clean driveways or patios. Do not wash vehicles with a hosepipe. 		
See also p4: Resources to use water sparingly	 Do not fill or top up swimming pools or water features. 	Do not fill or top up swimming pools or water features.		

METROS WATER MANAGEMENT

7. NON-REVENUE WATER (NRW) 10-year TREND: This as the volume of water that is pumped but for which the municipality receives no income. The target for municipalities in SA is less than 25% but the actual NRW is much higher – currently 48.4% in Joburg, 30.1% in Ekurhuleni and 34% in Tshwane.



8. REAL OR PHYSICAL LOSSES 10-year TREND: This is the volume of water that runs to waste without any user using it. This includes leaks on mains, leaks and overflows on storage infrastructure and on service connections *outside private property boundaries*. While NRW management includes financial losses, Real losses impact directly on the volume of water that is used. The target is < 15%, shown below.



9. PROGRESS ON METRO NRW REDUCTION INTERVENTIONS: Each of the metros have strategies how to reduce NRW and losses. Expected savings are for the current year. Performance based contracts can reduce NRW more rapidly as savings in non-revenue water can be applied to cover the cost of such contracts. Metros are currently doing feasibility studies to quantify the long-term investment required to reduce NRW and the water loss savings that could be achieved

Current NRW Reducing Initiatives	JHB	EKU	TSH
Leaking reservoir / tower infrastructure repair	х	Х	
Repair / replacement of Zonal bulk meters	х	Х	
Active/Passive leak detection	х	х	х
New pressure management zones and MNF	х	х	х
Retrofitting and removal of wasteful devices	х	х	
By-Law enforcement	х	х	
Water pipe replacement	х	х	х
Meter replacement	х	х	х
EXPECTED SAVING (MLD)	102	15	5

NRW = Unbilled authorised use + Water losses Where Unbilled authorised use, includes:

- Unbilled metered use (e.g. municipal own use, supply to communal taps in informal settlements) and
- Unbilled, unmetered use (e.g. fire-fighting, flushing of mains and sewers, deemed/flat-rate consumption)

And Water losses = Apparent losses + Real losses Where Apparent losses include:

- Metering inaccuracies (old meters under-read actual use)
- Unauthorised consumption (illegal connections and water theft)

INFORMATION AND CONTACTS

JOBURG:

For information on water outages and to report leaks:

• https://www.johannesburgwater.co.za/emergencies/

Or call: 0860-JOBURG

Or find outage updates on X: JHB: https://x.com/JHBWater

Check for underground leaks by reading your meter regularly:

https://joburg.org.za/services /Pages/City%20Services/Water%20and%20Sanitation/Water%20and%20Sanitation%20Links/Reading-your-own-meter.aspx

Reading your utility bill and compare to water meter reading:

https://joburg.org.za/services /Documents/Customer%20Se rvice%20200/How%20To%20Read%20Your%20Municipal% 20Bill%20Explained.pdf

TSHWANE:

For information on water outages and to report leaks: https://www.tshwane.gov.za/?page_id=953

Or call: 080 111 1556 Or whatsappL 087 153 1001

Or find outage updates on X:

CoT: https://x.com/CityTshwane

Seasonal weather forecast:

South Africa Weather Services publishes quarterly climate outlook report:

https://www.weathersa.co.za/Documents/SeasonalForecast/SCOLF202410 01112024121600.pdf

The prediction is for above normal rainfall in summer rainfall regions and above normal temperatures across the country.

New Links to water outages & quality issues:

https://watercan.org.za/nowatermap/

EKURHULENI:

For information on water outages:

- https://www.ekurhuleni.gov.za/eku24-7-news/
- On Twitter (X): @City_Ekurhuleni and @CoE_Call_Centre
- On Facebook: City of Ekurhuleni

Report leaks at:

- 0860 54 3000
- My COE App
- On Twitter (X): @CoE_Call_Centre

Resources for how to use water sparingly:

- https://www.ekurhuleni.gov.za/eku24-7-news/
- On Twitter (X): @City Ekurhuleni
- On Facebook: City of Ekurhuleni

Utility bill information

- https://siyakhokha.ekurhuleni.gov.za/
- My CoE app
- https://www.ekurhuleni.gov.za/wpcontent/uploads/2022/10/A3-Step-By-Step-Guide-To-Submitting-Your-Meter-Readings.pdf
- https://www.ekurhuleni.gov.za/press-releases/utilityservices/protect-your-water-meter-you-will-pay-fornegligent-damage-or-tampering/

Resources for how to use water sparingly:

- https://waterwise.co.za/site/home.html
- <u>https://www.dws.gov.za/campaigns/WaterUseEfficiency/ToolKit.aspx</u>
- https://joburg.org.za/Campaigns/Pages/Campaigns/Save
 https://joburg.org.za/Campaigns/Pages/Campaigns/Save
 https://joburg.org.za/Campaigns/Pages/Campaigns/Save
 https://joburg.org.za/campaigns/Save
 water/Savewater.aspx
- https://www.tshwane.gov.za/?p=52404

Links to pertinent news articles:

Tunnel closure:

https://www.dws.gov.za/Communications/PressReleases/20 24/MS%20-

%20The%20South%20African%20and%20Lesotho%20Governments%20all%20set%20for%20the%20closure%20of%20the%20Lesotho%20Highlands%20Water%20Project%20Tunnel%20tomorrow.pdf